

RESOLUTION 44, 2024

BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF TERRE HAUTE, INDIANA:

WHEREAS, There are insufficient funds in a certain account(s) of the **Information Technology (0101-0006)** budget to meet current and anticipated expenditures within said Department, and;

WHEREAS, There are surplus funds in another account of the same budget, said Accounts being within the appropriation heretofore made for the use of said Department.

BE IT THEREFORE RESOLVED: That the following transfers be made in the Accounts heretofore appropriated for the use of said Department:

FROM: #0101-0006-01-412226	Web Administrator	\$4,000.00
TO: #0101-0006-03-437020	Computer Repair & Maintenance	\$4,000.00
FROM: #0101-0006-01-412226	Web Administrator	\$5,000.00
TO: #0101-0006-04-440050	Licenses	\$5,000.00
FROM: #0101-0006-03-432010	Services Contractual	\$10,000.00
TO: #0101-0006-04-440050	Licenses	\$10,000.00
TOTAL		\$19,000.00

Introduced by: Cheryl Loudermilk Cheryl Loudermilk, Councilman

Passed in open Council this 12 day of December, 2024.

Tammy Boland Tammy Boland, President

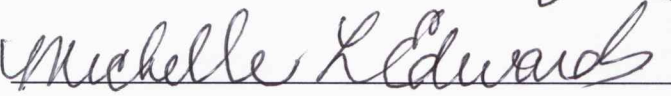
ATTEST: Michelle L. Edwards Michelle L. Edwards, City Clerk

Presented by me to the Mayor this 12 day of December, 2024 at 8:10pm o'clock.

Michelle L. Edwards Michelle L. Edwards, City Clerk

Approved by me, the Mayor, this 12 day of December, 2024.

 Brandon C. Sakbun, Mayor

ATTEST:  Michelle L. Edwards, City Clerk



City of Terre Haute

City Hall, 17 Harding Avenue, Terre Haute, Indiana 47807

MEMORANDUM

TO: City Council

FROM: Larry Wetnight

DATE: December 11, 2024

RE: *Budget Transfer*

The Terre Haute Information Technology department would like to transfer \$19,000 from *Website Administrator* \$9,000 and from *Services Contractual* \$10,000 primarily to *Licenses* with some transfer to *Computer Repair and Maintenance* due to both Office 2016 and Windows 10 going end-of-support October 2025. By procuring licensing and computer equipment now, we will be in a better position to facilitate deployment to City employees well before the support date ends.